

Annex A - Learning & Culture Policy & Scrutiny 2015/2016

Produced by the Shared Intelligence Bureau September 2015

Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time

No of Indicators = 63

			Previous Years			2015/2016					Polarity	DoT	
		Collection Frequency	2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Children's Social Care	<u>148</u>	% of care leavers in employment, education or training ADD 19, 20 & 21 - (YTD)	Quarterly	71.00%	78.90%	55.70%	85.00%	-	-	-	-	Up is Good	Bad
	<u>64</u>	% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Quarterly	3.60%	5.70%	9.50%	0.00%	-	-	-	-	Up is Bad	Bad
	<u>65</u>	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Quarterly	19.20%	10.90%	12.20%	25.00%	-	-	-	-	Up is Bad	Neutral
Children's Social Care - Looked After	<u>101</u>	% of Looked After Children achieving 5+ A*-Cs GCSE including English & Maths at Key Stage 4 (Best Entry) - (Snapshot)	Annual	22%	24%	-	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	15.50%	12.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	14.60%	10.50%	-	-	-	-	-	-		
	<u>99</u>	% of Looked After Children achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	40%	33%	25%	-	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	45.00%	48.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	43.00%	45.00%	-	-	-	-	-	-		
<u>EFL1</u>	Numbers of Children Looked After (CLA), this figure excludes Short Term Breaks (per 10k shown in brackets) - (Snapshot)	Quarterly	243 (67)	220 (61)	197 (55)	199 (55)	-	-	-	-	Up is Bad	Good	
Deprivation and Poverty	<u>PHOF13</u>	% of children in poverty (under 16s)	Annual	11.70%	-	-	-	-	-	-	-	Up is Bad	Neutral
		Benchmark - National Data	Annual	19.25%	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	20.78%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	-	-	-	-	-	-	-		
Education (Adult)	<u>CJGE17</u>	% of working age population qualified - No qualifications	Annual	6.50%	6.90%	4.80%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	9.70%	9.40%	8.80%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.60%	10.60%	9.80%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	2	-	-	-	-	-		
	<u>CJGE18</u>	% of working age population qualified - to at least L2 and above*	Annual	79.80%	80.30%	82.60%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	71.80%	72.40%	73.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	68.50%	69.30%	70.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
	<u>CJGE19</u>	% of working age population qualified - to at least L3 and above*	Annual	65.60%	65.80%	68.40%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	54.90%	55.70%	56.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	51.20%	51.50%	52.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		

CJGE20	% of working age population qualified - to at least L4 and above*	Annual	41.20%	40.20%	40.30%	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	34.20%	35.10%	36.00%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	29.40%	29.80%	29.70%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-			
Ques001	Total participation in education (inc PT) and work based learning		91%	-	-	-	-	-	-	-	Up is Good	Neutral	
Education (Young People)	83	Attainment of a Level 3 qualification by age 19 - FSM group	Annual	32.0%	23.0%	-	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	34.00%	35.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	28.00%	29.00%	-	-	-	-	-	-		
	ES10	Free childcare places for 2 year olds	Discontinued	-	279	-	-	-	-	-	-	Neutral	Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	-	239 (78%)	350 (70%)	-	-	-	-	-	Up is Good	Good
102a	%pt gap in achievement of Level 4+ Reading, Writing & Maths at Key Stage 2 between pupils eligible for FSM in the last 6 years and their peers - (Snapshot)	Annual	26%	20%	19%	-	-	-	-	-	Up is Bad	Good	
	Benchmark - National Data	Annual	19.00%	18.00%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	22.00%	-	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-			
102b	%pt gap in achievement of 5+A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 between pupils eligible for free school meals in the past 6 years and their peers- (Snapshot)	Annual	32%	39%	(Available October 2015)	-	-	-	-	-	Up is Bad	Bad	
	Benchmark - National Data	Annual	26.30%	26.70%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	30.60%	30.60%	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-			
73a	% of pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	77%	79%	81%	-	-	-	-	-	Up is Good	Good	
	Benchmark - National Data	Annual	75.00%	79.00%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	73.00%	76.00%	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	2	1	2	-	-	-	-	-			
75a	% of pupils achieving 5+ A*-Cs GCSE inc. English & Maths at Key Stage 4 (new First Entry definition) - (Snapshot)	Annual	-	62.30%	-	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	-	53.40%	-	-	-	-	-	-			
	Benchmark - Regional Data	Annual	-	53.90%	-	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-			
79	% of young people who achieve a Level 2 qualification by the age of 19 - (Snapshot)	Annual	86.00%	86.00%	87.20%	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	83.00%	84.50%	85.40%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	81.10%	83.20%	84.10%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	3	3	3	-	-	-	-	-			
80	% of young people who achieve a Level 3 qualification by the age of 19 - (Snapshot)	Annual	61.7%	61.9%	63.40%	-	-	-	-	-	Up is Good	Good	
	Benchmark - National Data	Annual	56.10%	57.40%	58.20%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	52.00%	53.30%	53.70%	-	-	-	-	-			

Attain20 4	KS2 attainment in English for White pupils	Annual	85.0%	-	-	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	86.00%	-	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	84.00%	-	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	4	-	-	-	-	-	-	-		
Attain21	KS4 attainment 5A*- C inc E&M for Chinese pupils	Annual	-	-	-	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	80.20%	76.30%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	77.80%	70.80%	-	-	-	-	-	-		
CYPL3a	% of pupils eligible for FSM in the last 6 years achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	63%	66%	-	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	59.00%	60.00%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	54.00%	55.00%	-	-	-	-	-	-		
CYPL6	% of pupils eligible for FSM in the last 6 years achieving 5+ A*-Cs GCSE (or equivalent) including English & Maths at Key Stage 4 (new Best Entry definition)- (Snapshot)	Annual	33%	27%	-	-	-	-	-	-	Up is Good	Bad
	Benchmark - National Data	Annual	36.50%	38.10%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	31.30%	33.60%	-	-	-	-	-	-		
EH200	% of SEN pupils with a statement achieving 5+A*-C inc English & Maths GCSE	Annual	9.8%	10.40%	-	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	9.50%	8.00%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	9.30%	7.20%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	8	2	-	-	-	-	-	-		
EH5	% of SEN (non-statemented) pupils achieving Level 4+ in Reading, Writing and Maths at Key Stage 2 - (Snapshot)	Annual	29%	29%	-	-	-	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	38.00%	42.00%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	32.00%	36.00%	-	-	-	-	-	-		
EH6	% of SEN pupils without a statement achieving 5+ A*-C inc English & Maths GCSE (new Best Entry definition) - (Snapshot)	Annual	25%	25%	-	-	-	-	-	-	Up is Good	Good
	Benchmark - National Data	Annual	25.30%	26.60%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	22.30%	23.50%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	8	9	-	-	-	-	-	-		
Employment	PHOF41	Gap in employment rate for those with learning disabilities and the overall employment rate	Annual	-	65.9	-	-	-	-	-	Up is Bad	Neutral
		Regional Rank (Rank out of 15)	Annual	-	9	-	-	-	-	-		
Homelessness	HOU106	Number of 16-17 year olds accepted as homeless - (YTD)	Quarterly	2	1	1	0	-	-	-	Up is Bad	Neutral
Mental Health	PHOF39	Average strengths and difficulties score of the emotional and behavioural health of children looked after continuously for 12 months at 31 March	Annual	14.30	14.40	-	-	-	-	-	Up is Good	Neutral
		Regional Rank (Rank out of 15)	Annual	9	11	-	-	-	-	-		

NEET	<u>117</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	5.10%	4.50%	4.70%	4.70%	-	-	-	-	Up is Bad	Neutral
	<u>117a</u>	Number of Year 12-14 young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	262	257	253	-	-	-	-	Up is Bad	Neutral
	<u>SE3</u>	% of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	-	25.47%	29.60%	29.60%	-	-	-	-	Up is Bad	Bad
	<u>SE3a</u>	Number of Year 12-14 young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Monthly	-	89	76	75	-	-	-	-	Up is Bad	Neutral
Physical Activity	<u>PHOF01</u>	% of physically active and inactive adults - active adults	Annual	61.54	66.16	-	-	-	-	-	-	Up is Good	Good
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
	<u>PHOF02</u>	% of active and inactive adults - inactive adults	Annual	23.67	21.09	-	-	-	-	-	-	Up is Bad	Neutral
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-		
Safeguarding (Young People)	<u>CYPL15a</u>	% of pupils who reported frequent verbal bullying incidents in Primary schools. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Annual	8.00%	3.30%	-	-	-	-	-	-	Up is Bad	Good
	<u>CYPL15b</u>	% of pupils who reported frequent verbal bullying incidents in Secondary schools Yr 8. (as recorded via the 'Someone to Turn to ' pupil survey) - (Snapshot)	Annual	4.50%	8.50%	-	-	-	-	-	-	Up is Bad	Bad
	<u>CYPL15c</u>	% of pupils who reported frequent verbal bullying Homophobic bullying in Secondary schools Yr 8		-	-	-	-	-	-	-	-	Up is Bad	Neutral
	<u>EFL2</u>	Numbers of Children with a Child Protection Plan (per 10k shown in brackets) - (Snapshot)	Quarterly	137 (38)	131 (36)	124 (34)	124 (34)	-	-	-	-	Up is Bad	Good
	<u>PHOF06</u>	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	23	21.6	-	-	-	-	-	-	Up is Bad	Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
Youth Offending	<u>45</u>	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Quarterly	27%	28%	19.50%	31.6% (Provisional)	-	-	-	20%	Up is Bad	Good